

**Explanation of significant variances in the accounting statements - Section 2**Local council name: **East and West Beckham Parish Council**

**Please explain any variances of more than 15% between the totals for individual boxes in Section 2.** We do not require explanations for variances of less than £200; however, in some cases there may be '*compensating*' variances which leave the overall total for a box relatively unchanged - e.g. where there was a major one-off project in one year (e.g. contribution to village hall extension of £30,000), but a totally different expense of a similar size in the next (e.g. purchase of playground equipment of £28,000). In such cases, it would be helpful to provide an explanation of movements within each box. **We also ask you to explain any change where there is a movement to or from zero.** Please either use the proforma below, or complete a separate schedule if more space is required.

<b>Section 2</b>	<b>2021/22 £</b>	<b>2022/23 £</b>	<b>Variance (+/-)£</b>	<b>Detailed explanation of variance (for each reason noted please include monetary values (to nearest £10))</b>
<b>Box 2</b>	3250	3800	550	Budget increases
<b>Box 3</b> <i>Other income</i>	11770	11888	118	Interest plus extra appotment rent
<b>Box 4</b> <i>Staff</i>	2457	2808	351	Clerks salary increase
<b>Box 5</b> <i>Loan interest/ capital</i>	0	0		
<b>Box 6</b> <i>Other payments</i>	2792	4446	1654	Two insurance payments come in saame year. New seat for playing field Batteries and pads for Defibrillators
<b>Box 7</b> <i>Balances carried forward</i>	37118	45553	8435	Community Benefit grant from Grantscape re Hall Farm Solar
<b>Box 9</b> <i>Fixed assets &amp; long term assets</i>	29097	29097		
<b>Box 10</b> <i>Total borrowing</i>	0	0		