

## Explanation of significant variances in the accounting statements - Section 2

Local council name: **Beckham East and West Parish Council**

**Please explain any variances of more than 15% between the totals for individual boxes in Section 2.** We do not require explanations for variances of less than £200; however, in some cases there may be 'compensating' variances which leave the overall total for a box relatively unchanged - e.g. where there was a major one-off project in one year (e.g. contribution to village hall extension of £30,000), but a totally different expense of a similar size in the next (e.g. purchase of playground equipment of £28,000). In such cases, it would be helpful to provide an explanation of movements within each box. **We also ask you to explain any change where there is a movement to or from zero.** Please either use the proforma below, or complete a separate schedule if more space is required.

Section 2	2019/20 £	2020/21 £	Variance (+/-)£	Detailed explanation of variance (for each reason noted please include monetary values (to nearest £10))
<b>Box 2</b> Precept	3350	3250		
<b>Box 3</b> Other	12262	12254		
<b>Box 4</b> Staff costs	2456	24567		
<b>Box 5</b> Loan interest/ capital	0	0		
<b>Box 6</b> Other payments	7186	11088	+3902	<div><div><div>Decrease in expenditure</div><div>Repairs to allotment track and nature area3381</div><div>Printing and sundries125</div><div>Grass cutting233</div><div>Donations200</div><div>Vat36</div><div>Total3975</div></div><div><div>Increases in expenditure</div><div>Renew Village Sign5675</div><div>Donation for computers for local children during lockdown2000</div><div>Donation covid volunteer group200</div><div>Total7875</div></div></div>
<b>Box 7</b> Balances carried forward	25388	27347	+1959	
<b>Box 9</b> Fixed assets & long term assets	27095	27095		
<b>Box 10</b> Total borrowing	0	0		