

Explanation of significant variances in the accounting statements - Section 2

Local council name:

Beckham East and West Parish Council

Please explain any variances of more than 15% between the totals for individual boxes in Section 2. We do not require explanations for variances of less than £200; however, in some cases there may be '*compensating*' variances which leave the overall total for a box relatively unchanged - e.g. where there was a major one-off project in one year (e.g. contribution to village hall extension of £30,000), but a totally different expense of a similar size in the next (e.g. purchase of playground equipment of £28,000). In such cases, it would be helpful to provide an explanation of movements within each box. **We also ask you to explain any change where there is a movement to or from zero.** Please either use the proforma below, or complete a separate schedule if more space is required.

Section 2	2018/19 £	201/20 £	Variance (+/-)£	Detailed explanation of variance (for each reason noted please include monetary values (to nearest £10))																														
Box 2 <i>Precept</i>	3300	3350																																
Box 3 <i>Other income</i>	14249	12262	-1987	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">VAT return down by £1511 on previous year</td> <td style="text-align: right;">1511</td> </tr> <tr> <td>No insurance claim of £149 or NCC refund of £608 during year.</td> <td style="text-align: right;">757</td> </tr> <tr> <td></td> <td style="text-align: right;">-----</td> </tr> <tr> <td></td> <td style="text-align: right;">2268</td> </tr> <tr> <td>Allotment rent increase</td> <td style="text-align: right;">290</td> </tr> <tr> <td></td> <td style="text-align: right;">-----</td> </tr> <tr> <td></td> <td style="text-align: right;">1978</td> </tr> </table>	VAT return down by £1511 on previous year	1511	No insurance claim of £149 or NCC refund of £608 during year.	757		-----		2268	Allotment rent increase	290		-----		1978																
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Box 4 <i>Staff costs</i>	2457	2456																																
Box 5 <i>Loan interest/ capital</i>	0	0																																
Box 6 <i>Other payments</i>	5056	7186	+2130	<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2"><u>Increases in expenditure</u></td> </tr> <tr> <td>Repairs to allotment track and nature area</td> <td style="text-align: right;">3381</td> </tr> <tr> <td>Printing and sundries</td> <td style="text-align: right;">125</td> </tr> <tr> <td>Grass cutting</td> <td style="text-align: right;">233</td> </tr> <tr> <td>Donations</td> <td style="text-align: right;">200</td> </tr> <tr> <td>Vat</td> <td style="text-align: right;">36</td> </tr> <tr> <td></td> <td style="text-align: right;">-----</td> </tr> <tr> <td></td> <td style="text-align: right;">3975</td> </tr> <tr> <td colspan="2"><u>Decreases in expenditure</u></td> </tr> <tr> <td>Maintenance of nature area and playing field</td> <td style="text-align: right;">1650</td> </tr> <tr> <td>Audit costs</td> <td style="text-align: right;">193</td> </tr> <tr> <td></td> <td style="text-align: right;">-----</td> </tr> <tr> <td></td> <td style="text-align: right;">1843</td> </tr> <tr> <td></td> <td style="text-align: right;">-----</td> </tr> <tr> <td></td> <td style="text-align: right;">2132</td> </tr> </table>	<u>Increases in expenditure</u>		Repairs to allotment track and nature area	3381	Printing and sundries	125	Grass cutting	233	Donations	200	Vat	36		-----		3975	<u>Decreases in expenditure</u>		Maintenance of nature area and playing field	1650	Audit costs	193		-----		1843		-----		2132
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Box 7 <i>Balances carried forward</i>	19419	25388																																
Box 9 <i>Fixed assets & long term assets</i>	27095	27095																																
Box 10 <i>Total borrowing</i>	0	0																																